

FY17 Transportation Revenue Bill

CPI rounded analysis	DMV New Revenue	CPI Adj Rounded	Diff DMV - CPI Rounded	New Revenue JFO	JFO-DMV		AOT FY17 Budget	JFO-AOT Budget
TFund	\$10,061,889	\$7,231,206	\$2,830,684	\$9,877,012	(\$184,877)		\$9,361,793	\$515,219
TIB	\$147,494	\$147,494	\$0	\$147,494	\$0		\$159,580	(\$12,086)
Total for AOT Budget	\$10,209,383	\$7,378,699	\$2,830,684	\$10,024,506	(\$184,877)		\$9,521,373	\$503,133
Versus CPI Adj Rounded			38.4%					
Ed	\$146,400			\$146,400	\$0			
Petroleum Clean Up	\$38,920			\$38,920	\$0			
Motorboat	\$129,517			\$129,517	\$0			
F&W	\$24,397			\$24,397	\$0			
DUI	\$12,165			\$12,165	\$0			
Snowmobile	\$9,128			\$9,128	\$0			
ATV	\$23,917			\$23,917	\$0			
Clean Air	\$615,000			\$615,000	\$0			
Other	\$1,298			\$1,298	\$0			
Total	11,210,125			11,025,248	(\$184,877)			